



Cox Green Pupil Premium Impact Evaluation 2019/20

Pupil Premium Expenditure April 2019 to March 2020

| Number of Learners and Pupil Premium Grant Received | |
|---|-----------------|
| Total Number of learners on roll Yr 7 - Yr 11 - Jan 19 Census | 921 |
| Total Number of learners Eligible for Pupil Premium Grant - Jan 19 Census | 135 |
| Amount of Pupil Premium Grant received per learner 2019/20 | £935 |
| Pupil Premium Grant 2019/20 | £126,225 |
| Post Looked After Children | £12,400 |
| Total Amount of Pupil Premium Grant 2019/20 | £138,625 |

Evaluation of Pupil Premium Expenditure

| | Cost | Sutton Trust Indicator | School Evaluation of Impact |
|--|----------------|------------------------|--|
| Reading Room Support + Behaviour/Outreach | 47,709 | £ +5 | Effective for SEN Pupil Premium students as it provided a safe environment so they felt comfortable staying in school |
| Alternative Curriculum | 1,943 | £££ +4 | SATRO construction bus has worked effectively. |
| Social Worker + Student & Family Educational Workers | 31,699 | £££ +3 | Effective spend in terms of keeping students on track and reducing PA figures. A number of anxious students were able to attend and complete all of their exams because of the support they received |
| Heads of year groups / PDBW | 4,191 | £££ +3 | Moving to Heads of Year Groups has been more effective than Key Stage Heads. Now have five Heads of Year. |
| Attendance | 20,863 | £££ +2 | Effective for some students but others with severe medical and family issues meant it did not have the desired effect. |
| Careers Guidance | 5,798 | | Effective. All students have destinations and there are no NEETs. All disadvantaged students tracked into year 12/13 have achieved their desired outcomes |
| Education Welfare Officer Support | 3,900 | £££ +3 | Not as effective as severe medical and family issues affected attendance |
| Education Psychologist | 2,850 | £££ +4 | Effective where it resulted in the securing of an EHCP. All the time allotted to us was used. |
| School Counsellor | 3,047 | £££ +4 | Inconclusive. The effectiveness of this is hard to ascertain, as the very nature of the work is private and tracking of the outcomes is difficult. |
| Guidance to support transition - Y6 into Y7 | 2,514 | | A new Head of Year 7 was appointed and very effective. A number of activities were carried out in a range of primary schools, which increased Y6 student's familiarity of Cox Green School. All students were met, as were all parents and additional transition days for SEN students prepared them well for the start of the year. |
| Financial Support for Trips/Transport/Food Tech/Stationery | 1,024 | | Significantly more disadvantaged students have experienced enrichment activities/trips/residential visits. This has had an impact on aspiration and life-experiences, making, on the whole, individuals more confident, keener on collecting positive points and confident to receive awards in front of their peers. |
| Other Intervention | 1,520 | | Inclusion Manager Programmes |
| | 127,057 | | £££ +3 indicates a moderately expensive intervention with the equivalent of 3 months added learning. |



Year 11 Outcomes

| % 5 9-4 including English and Maths | 2017 | 2018 | 2019 | 2020 |
|---|--------|--------|--------|-------|
| Non-Pupil Premium students nationally | 64% | 64.2%* | 64.2% | 64.2% |
| Cox Green School Pupil Premium students | 52.4 | 26.3 | 46.2% | 45.4% |
| Attainment 8 Cox Green Students | 55.39 | 46.13 | 46.70 | 50.71 |
| Attainment 8 disadvantaged Cox Green Students | 41.56 | 33.08 | 39.35 | 34.99 |
| Progress 8 Cox Green Students | 0.305 | -0.108 | -0.307 | 0.12 |
| Progress 8 disadvantaged Cox Green Students | -0.491 | -0.716 | -0.576 | -0.33 |

In School Differences (Centre Assessed Grades)

| Progress Measures | FSM Ever 6 | Total | Percent |
|----------------------------------|----------------|-------|---------|
| Students achieving 4+ in English | ALL | 131 | 80.9% |
| | FSM Ever 6 | 11 | 50% |
| | Not FSM Ever 6 | 120 | 85.7% |
| Students achieving 5+ in English | ALL | 94 | 58% |
| | FSM Ever 6 | 5 | 22.7% |
| | Not FSM Ever 6 | 89 | 63.6% |
| Students achieving 4+ in Maths | ALL | 135 | 83.3% |
| | FSM Ever 6 | 13 | 59.1% |
| | Not FSM Ever 6 | 122 | 87.1% |
| Students achieving 5+ in Maths | ALL | 100 | 61.7% |
| | FSM Ever 6 | 4 | 18.2% |
| | Not FSM Ever 6 | 96 | 68.6% |

Attendance

- The whole school attendance for disadvantaged students at Cox Green last academic year (2019/20) was 91.03% (up to lockdown data) compared to 91.67% in 2018/19.
- The attendance gap is -2.99% difference between disadvantaged students and their non-disadvantaged peers in 2019/20 (up to lockdown data). This figure in 2018/19 was -2.42%.